

# San Joaquin Regional Transit District (SMART)

1533 East Lindsay Street  
Stockton, CA 95205  
(209)948-5566

Chief Executive Officer: Jerald L. Hughes,  
General Manager  
ID Number: 9012

## System Wide Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census

<b>Stockton, CA</b>	
Square Miles	74
Population	262,046
Population Ranking out of 405 UZA's	100
Other UZA's Served:	366

#### Service Area Statistics

Square Miles	1,448
Population	529,300

#### Service Consumption

Annual Passenger Miles	27,944,270
Annual Unlinked Trips	3,459,096
Average Weekday Unlinked Trips	12,302
Average Saturday Unlinked Trips	3,664
Average Sunday Unlinked Trips	3,003

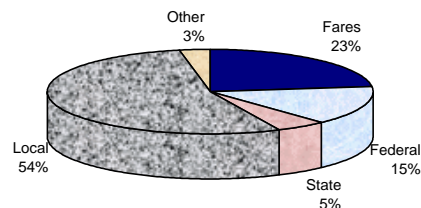
#### Service Supplied

Annual Vehicle Revenue Miles	3,183,237
Annual Vehicle Revenue Hours	206,271
Vehicles Available for Maximum Service	133
Vehicles Operated in Maximum Service	107
Base Period Requirement	34

#### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	75	1
Demand Response	13	18
<b>Total</b>	<b>88</b>	<b>19</b>

#### Sources of Operating Funds Expended



### Financial Information

#### Fare Revenues Earned

Directly Operated	\$2,981,078
Purchased Transportation	65,006
<b>Total Fare Revenues Earned</b>	<b>\$3,046,084</b>

#### Sources of Operating Funds Expended

Passenger Fares	\$3,047,381
Local Funds	7,249,482
State Funds	708,076
Federal Assistance	2,044,997
Other Funds	283,338
<b>Total Operating Funds Expended</b>	<b>\$13,333,274</b>

#### Summary of Operating Expenses

Salaries, Wages and Benefits	\$9,044,986
Materials and Supplies	1,612,589
Purchased Transportation	1,141,610
Other Operating Expenses	1,447,108
<b>Total Operating Expenses</b>	<b>\$13,246,293</b>

#### Reconciling Cash Expenditures

	\$64,811
--	----------

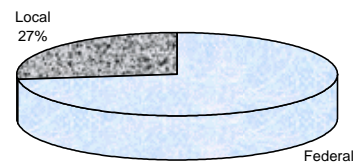
#### Sources of Capital Funds Expended

Local Funds	\$1,244,079
State Funds	0
Federal Assistance	3,293,389
<b>Total Capital Funds Expended</b>	<b>\$4,537,468</b>

#### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$2,387,142	\$1,626,847	\$4,013,989
Demand Response	\$23,479	0	\$23,479
<b>Total</b>	<b>\$2,910,621</b>	<b>\$1,626,847</b>	<b>\$4,537,468</b>

#### Sources of Capital Funds Expended



## Modal Information

### Characteristics

	Bus	Demand Response
Operating Expense	\$10,702,660	\$2,543,633
Capital Funding	\$4,013,989	\$523,479
Annual Passenger Miles	26,925,174	1,019,096
Annual Vehicle Revenue Miles	2,539,059	644,178
Annual Unlinked Trips	3,341,364	117,732
Average Weekday Unlinked Trips	11,866	436
Annual Vehicle Revenue Hours	159,945	46,326
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	95	38
Average Fleet Age in Years	7.7	2.6
Vehicles Operated in Maximum Service	76	31
Peak to Base Ratio	2.2	N/A
Percent Spares	25%	23%
Incidents	33	2
Fatalities	0	0

### Performance Measures

#### Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$4.22	\$3.95
Operating Expense per Vehicle Revenue Hour	\$66.91	\$54.91

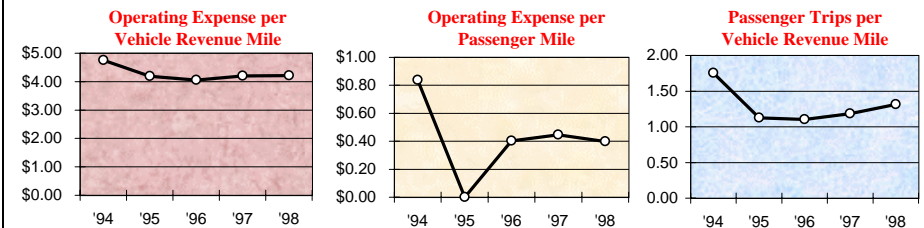
#### Cost Effectiveness

Operating Expense per Passenger Mile	\$0.40	\$2.50
Operating Expense per Unlinked Passenger Trip	\$3.20	\$21.61

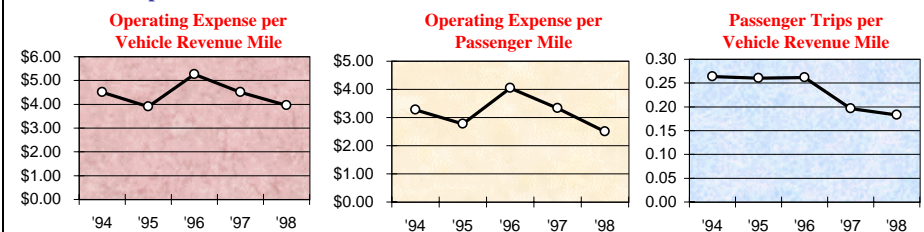
#### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.32	0.18
Unlinked Passenger Trips per Vehicle Revenue Hour	20.89	2.54

#### Bus



#### Demand Response



Data Source: 1998 National Transit Database